

ANNUAL PROCUREMENT PLAN 2026/27 FINANCIAL YEAR

Name of municipality: Sekhukhune District Municipality
 Name of Accounting Officer / Delegated Officer: Mr. Kgwale MM
 Signature of Accounting Officer/Delegated:
 Telephone Number and e-mail address: kgwalem@sekhukhune.gov.za

Ref No.	Description	Specification	Estimated Cost Rv	Budgeted Amount	Procurement	Date of Advert	BEC	BAC	Appointment	Contract	Comments
INFRASTRUCTURE AND WATER SERVICES DEPARTMENT											
1	Groblersdal to Luckau BWS Phase 3	Groblersdal to Luckau BWS Phase 3	56.673.838,07	56.673.838,07	Open Tender	MIG	27/02/2026	24/4/2026	11/05/2026	10/06/2026	Consultant currently busy finalising the detailed
2	Refurbishment of Groblersdal WWTW Phase 1	Refurbishment of Groblersdal WWTW Phase 1	18.500.000,00	18.500.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR awaiting DWS approval
3	Roosenekal Wastewater Treatment Plant	Roosenekal Wastewater Treatment Plant	11.000.000,00	11.000.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR being revised by PSP before DWS can approve
4	Elandskraal WWTW	Elandskraal WWTW	11.000.000,00	11.000.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR awaiting DWS approval
5	Refurbishment of Marble hall WWTW	Refurbishment of Marble hall WWTW	17.362.294,05	17.362.294,05	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR awaiting DWS approval
6	Motetema Wastewater Treatment Plant	Motetema Wastewater Treatment Plant	15.000.000,00	15.000.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR being revised by PSP before DWS can approve
7	Monsterlus Wastewater Treatment Plant	Monsterlus Wastewater Treatment Plant	7.000.000,00	7.000.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR being revised by PSP before DWS can approve
8	Refurbishment of Praktiseer Wastewater Treatment Plant	Refurbishment of Praktiseer Wastewater Treatment Plant	15.000.000,00	15.000.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR awaiting DWS approval
9	Penge Wastewater Treatment Plant	Penge Wastewater Treatment Plant	10.798.000,00	10.798.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR awaiting DWS approval
10	Burgersfort Sewer Reticulation Network (Rehabilitation and/or refurbishment of Burgersfort Pump Stations and Manholes)	Burgersfort Sewer Reticulation Network (Rehabilitation and/or refurbishment of Burgersfort Pump Stations and Manholes)	16.552.000,00	16.552.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR awaiting DWS approval
11	Mapodile sewer Oxidation Ponds	Mapodile sewer Oxidation Ponds	18.000.000,00	18.000.000,00	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR awaiting DWS approval
12	Jane Furse Oxidation Ponds	Jane Furse Oxidation Ponds	23.049.705,95	23.049.705,95	Panel (RFQ)	MIG	N/A	N/A	N/A	N/A	TR awaiting DWS approval
13	Kgotlopong Water Supply (Work Package 2)	Kgotlopong Water Supply (Work Package 2)	6.000.000,00	6.000.000,00	Open tender	WSIG	26/02/2026	24/03/2026	02/04/2026	10/4/2026	Consultant to submit preliminary designs to the client.
14	Eenzaam Water Supply (Work Package 2)	Eenzaam Water Supply (Work Package 2)	6.000.000,00	6.000.000,00	Open tender	WSIG	26/02/2026	24/03/2026	02/04/2026	10/4/2026	Consultant to submit preliminary designs to the client.
15	Tsopaneng Water Reticulation	Tsopaneng Water Reticulation	3.000.000,00	3.000.000,00	Open tender	WSIG	30/10/2026	01/12/2026	12/2/2027	15/03/2027	TR and BP awaiting DWS approval
OFFICE OF THE EXECUTIVE MAYOR											
1	Call Centre Revamp	Revamping of the call center	1.200.000,00	1.200.000,00	Open tender	Equitable Share	N/A	N/A	N/A	N/A	Still to be advertised
OFFICE OF THE SPEAKER											
N/A	NONE										
CORPORATE SERVICES											
INFORMATION AND COMMUNICATION TECHNOLOGY											
1	Electronic Record Management System	Electronic Record Management System	R2.500.000,00	R2.500.000,00	Open tender	Equitable share	Mar-26	Jun-26	Jul-26		
2	Disaster Recovery Site	Disaster Recovery Site	R7.000.000,00	R7.000.000,00	Open tender	Equitable share	Mar-26	Apr-26	Jun-26		
LABOUR RELATIONS											
N/A											
EMPLOYEE ASSISTANCE PROGRAMME											
1	Servicing of fire horse Reels	Servicing of fire horse Reels	350 000,00	350 000,00	Open tender	Equitable share	15/02/2026	20/03/2026	30/03/2026	N/A	Still to be advertised
HUMAN RESOURCE MANAGEMENT											
N/A											
AUXILLARY SERVICES											
1	Purchase of Vehicles and machinery		5.000.000,00	5.000.000,00	Transversal Contract	Equitable Share	N/A	N/A	N/A	N/A	Appointed National Treasury
2	Purchase of Mobile offices		2.000.000,00	2.000.000,00	Open tender	Equitable Share	30/07/2026	30/09/2026	15/10/2026	30/10/2026	Contract in place
BUDGET AND TREASURY											
ASSET MANAGEMENT											
REVENUE MANAGEMENT											
NONE											
ECONOMIC DEVELOPMENT AND PLANNING											
LOCAL ECONOMIC DEVELOPMENT											
SPATIAL PLANNING AND GIS											
2	Appointment of Service Provider -SMMs and Cooperatives support	Tender	3.000.000,00	3.000.000,00	Tender	Equitable shares	21-Jul-26	1-Aug-26	1-Sep-26	1-Oct-26	1-Oct-26
COMMUNITY SERVICES											
EMERGENCY SERVICES											
1	B& A Air Pollution : Air Quality Modelling & Met Station		800 000,00	900 000,00	Tender	Equitable Share	26/07/2026	26/09/2026	26/10/2026	N/A	26/10/2026
2	I & P Argricultural , Bating Materials		300 000,00	350.000,00	Tender	Equitable Share	26/07/2026	26/09/2026	26/10/2026	N/A	26/10/2026
3	Maintenance of Equipment		500 000,00	550 000,00	Tender	Equitable Share	26/07/2026	26/09/2026	26/10/2026	N/A	26/10/2026
4	MHS Uniform		700 000,00	800 000,00	Tender	Equitable Share	26/07/2026	26/09/2026	26/10/2026	N/A	26/10/2026
5	EMS Machinery & Equipment		5500 000,00	6000 000,00	Tender	Equitable Share	26/07/2026	26/09/2026	26/10/2026	N/A	26/10/2026
6	MHS Equipments		1 800 000,00	2000 000,00	Tender	Equitable Share	26/07/2026	26/09/2026	26/10/2026	N/A	26/10/2026
MUNICIPAL HEALTH SERVICES											
1	Lab Services	Lab Services	3.000.000,00	3.000.000,00	Tender	Equitable Share	26/07/2026	26/09/2026	26/10/2026	N/A	26/10/2026