

2016/ 2017 SDBIP ADJUSTMENT: SPATIAL PLANNING

PROJECT	INDICATORS	ANNUAL TARGET 2015/2016	ACTION (Amend/Remove/ Retain)	Q3	Q4	REASON FOR ACTION	BUDGET 2015-2016
District Development Tribunal (Growth management)	Number of tribunals facilitated	4 quarterly tribunals facilitated	Remove	1 quarterly tribunals facilitated	1 quarterly tribunals facilitated	Delayed finalisation of local municipalities By laws	R 250 000
policy on land development applications comments	% development of land development applications policy	100% development of land development applications policy	Amend	100% submission to management and council for approval	No activity	Renaming of land development applications policy to guidelines on land use and development applications	
Jane Furse Municipal Offices	Percentage facilitation of land acquisition for Jane Furse Municipal Offices.	100% signing of land availability agreement between SDM and Anglican church and facilitation of payment	Amend	Finalisation of MOU with Bapedi ba Mamone	Sod turning	100% signing of land availability agreement between SDM and Bapedi ba Mamone	

Land acquisition for Fetakgomo/Greater Tubatse new offices(Moroke)	Percentage establishment of the committee of town planners and letter of approval from the relevant tribal authority	100% establishment of the committee of town planners and letter of approval from the relevant tribal authority	Remove	Stakeholder/ tribal authority engagement	Agreement between tribal authority and municipality	LIM 476 Council not yet endorsed the project	
Benchmarking with other municipalities on the linkage of GIS with property register	Percentage benchmarking with other institutions	100% benchmarking with other institutions	Retain	Benchmarking Report	drafting the terms of reference	N/A	