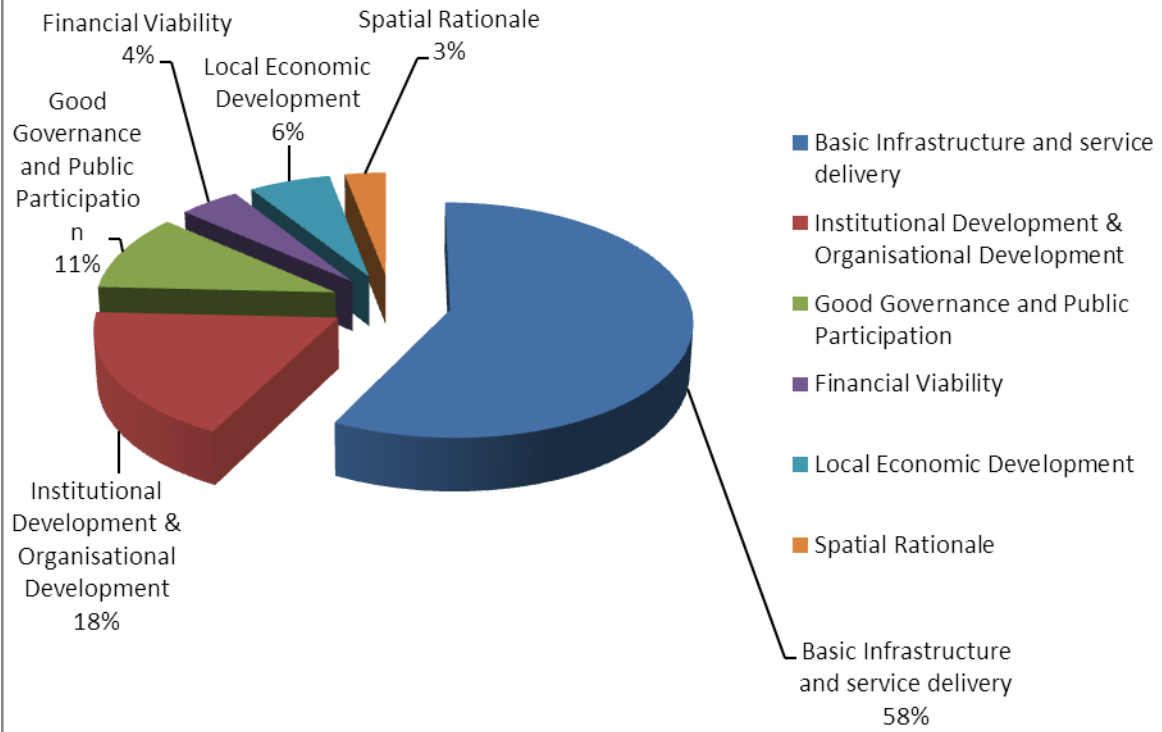


SDBIP AMENDMENTS DETAILS SUMMARY 2015/2016 FINANCIAL YEAR

KEY PERFORMANCE AREA	NUMBER OF AMENDMENTS	NUMBER OF REMOVALS
1. BASIC INFRASTRUCTURE AND SERVICE DELIVERY	33	5
2. INSTITUTIONAL DEVELOPMENT AND ORGANISATIONAL DEVELOPMENT	9	3
3. GOOD GOVERNANCE AND PUBLIC PARTICIPATION	6	1
4. FINANCIAL VIABILITY	3	0
5. LOCAL ECONOMIC DEVELOPMENT	3	1
6. SPATIAL RATIONALE	0	2
TOTAL	54	12

It appears that 66 targets have been affected during the mid-year SDBIP Amendments. The number of targets due for amendment stand at 54 and the targets that are due for removal stand at 12. The highest numbers of targets that are due for amendment are in the Basic Infrastructure and Service Delivery Key Performance Area.

SDBIP AMENDMENTS 2015/2016



AMENDMENTS AND REMOVALS

