

2016/2017 SDBIP AMENDMENT: LOCAL ECONOMIC DEVELOPMENT

PROJECT	INDICATORS	ANNUAL TARGET 2015/2016	ACTION (Amend/Retain/ Remove)	Q3	Q4	REASON FOR ACTION	BUDGET 2015-2016
Business Seminars	Number of business seminars conducted	2 business seminars conducted	Retain	0	2 Seminar held (Business Compliance)		R 500 000
Municipal Job Creation	Number of reports generated on municipal job creation	4 reports generated on municipal job creation *quarterly reports on job creation	Retain	*3 quarterly reports on job creation	*4 quarterly reports on job creation		
Review of EPWP Policy	% review of EPWP Policy	100% review of the EPWP policy	Retain	0%	0%		

Expanded Public Works Programme	% implementation of EPWP facilitated	100% implementation of EPWP facilitated	Retain	Monitoring and reporting 70%	Drafting of Project list, Signing of Incentive Grant Agreement and monitoring and reporting 100%		
Tourism Indaba	% facilitation of participation in tourism indaba	100% facilitation of participation in tourism indaba	Remove	procurement of stand 80%	Indaba participation 100%	Withdrawn due to minimal impact of the programme to the district	
Local economic development strategy review	% review of LED strategy	100% review of LED strategy	Amend	Stakeholder consultation	100% approval of LED strategy	Target moved to quarter 4	